

Commission for Pardons & Parole

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: To pay for the operations of the Commission for Pardons and Parole.

Budget Unit: CCAK(230) Commission for Pardons and Parole

FY 00	\$937,334	FY 01	\$978,522	FY 02	\$1,216,418	FY 03	\$1,169,375	FY 04	\$1,514,996
--------------	------------------	--------------	------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------

Fund: Miscellaneous Revenue (0349-00)

Sources: Bonds collected from parolees approved to move out of state.

Uses: Offset the cost of returning parolees from out-of-state whom the Commission for Pardons and Parole has violated and issued a warrant.

Budget Unit: CCAK(230) Commission for Pardons and Parole

FY 00	\$0	FY 01	\$7,995	FY 02	\$9,514	FY 03	\$2,616	FY 04	\$25,300
--------------	------------	--------------	----------------	--------------	----------------	--------------	----------------	--------------	-----------------

Commission for Pardons & Parole Grand Total

FY 00	\$937,334	FY 01	\$986,516	FY 02	\$1,225,931	FY 03	\$1,171,991	FY 04	\$1,540,296
--------------	------------------	--------------	------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------
